

2025

# ANNUAL BUDGET

BOROUGH OF BALDWIN  
STORMWATER AUTHORITY

**2025 BUDGET  
OFFICIALS**



## Officials

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Patty Boyer, Chairperson

Marianne Conley, Vice-Chairperson

Erin Brown

Paul Hayhurst

Denise Maiden

Ashley Wagner, Solicitor

Jason Stanton, Engineer

Robert Firek, Secretary

Caitlin Hornyak, Finance Officer

# 2025 STORMWATER BUDGET

## REVENUES



## Stormwater Fund Revenue

### Summary

	2023 Actual	2024 Budget	2024 Estimate	2025 Budget	% Inc/Dec
<b>TOTAL REVENUES</b>	\$ 1,286,106	\$ 1,371,616	\$ 1,371,631	\$ 1,130,000	-18%

### Description

Funding for operation, maintenance and improvement of the MS4 has historically been budgeted as part of the Borough's General Fund. As development progresses, flooding and stormwater quality concerns intensify, and federal and state regulations increase, a dedicated funding source became necessary for the required sustainability of the MS4. Thus, the Stormwater Authority was created in 2021.

Lennon, Smith, Souleret Engineering, Inc. conducted a Stormwater Management Fee Study to develop an equitable, fair, and reasonable MS4 user fee system which promotes that users and beneficiaries of the Borough's MS4 pay a proportionate share of the costs of administration, operation, maintenance, repair, replacement and improvement of the MS4.

### Budget Detail

Revenue 009-3** ****	2023 Actual	2024 Budget	2024 Estimate	2025 Budget	% Inc/Dec	% of Total Budget
341.0000 Earnings From Temp Dep/Investments	\$ 15,547	\$ 50,000	\$ 50,000	\$ 50,000	0%	4%
355.0000 ARPA	171,299	108,988	108,988	-	-100%	0%
378.9000 Fees-Current Year Billing	1,099,260	1,080,000	1,080,000	1,080,000	0%	96%
279.0000 Transfer from Fund Balance	-	132,628	132,643	-	-100%	0%
<b>Total Stormwater Fund Revenue</b>	<b>\$ 1,286,106</b>	<b>\$ 1,371,616</b>	<b>\$ 1,371,631</b>	<b>\$ 1,130,000</b>	<b>-18%</b>	<b>100%</b>

# 2025 STORMWATER BUDGET

## EXPENSES



## Stormwater Fund Expenses

### Summary

	2023 Actual	2024 Budget	2024 Estimate	2025 Budget	% Inc/Dec
<b>TOTAL EXPENSES</b>	\$ 400,708	\$ 1,371,616	\$ 1,371,631	\$ 1,130,000	-18%

### Description

The Stormwater Fund will be used in 2025 to fund expenses associated with stormwater management infrastructure improvements and compliance with the Borough's regulatory requirements imposed by the MS4 NPDES Permit issued to the Borough by PADEP.

Administration of the Borough MS4 and provision of the stormwater utility service to its users requires effort of many Borough departments and staff members, including the Borough Manager, Director of Municipal Services and Department of Public Works.

### Budget Detail

Expenses 009-4**.****	2023 Actual	2024 Budget	2024 Estimate	2025 Budget	% Inc/Dec	% of Total Budget
402.3110 Auditing Services	\$ 6,514	\$ 6,750	\$ 6,766	\$ 6,800	1%	1%
404.3102 Solicitor's Expense	5,650	6,500	6,500	6,000	-8%	1%
406.1101 Salary of Borough Manager	11,168	11,642	11,642	12,457	7%	1%
406.1140 Salary of MSM	10,073	10,501	10,501	11,059	5%	1%
406.1920 FICA/Medicare Employer	1,626	1,694	1,694	1,799	6%	0%
407.3000 Stormwater Collection Fees	16,814	14,000	14,000	16,200	16%	1%
408.1000 Engineering - MS4; Routine Annual Costs	10,290	15,000	15,000	15,000	0%	1%
408.2000 Engineering - PRP	17,519	50,000	50,000	15,000	-70%	1%
408.2000.001 Construction - PRP	171,299	600,000	600,000	100,000	-83%	9%
408.3000 Engineering - Missionary Dr Storm Ext	-	115,000	115,000	135,000	17%	12%
408.3000.001 Construction - Missionary Dr Storm Ext	-	300,000	300,000	336,000	12%	30%
426.1121 Wages of Maintenance Crew	133,370	139,367	139,367	145,685	5%	13%
426.1920 FICA/Medicare Employer	10,203	10,662	10,662	11,145	5%	1%
436.2490 Storm Sewers & Drains	5,682	25,000	25,000	10,000	-60%	1%
436.6100 System CCTV and Cleaning	-	15,000	15,000	15,000	0%	1%
438.6100 Road Program	-	50,000	50,000	250,000	400%	22%
446.4900 Permit Fees	500	500	500	500	0%	0%
279.0000 Unreserved Fund Balance	-	-	-	42,355	N/A	4%
<b>Total Stormwater Fund Expenses</b>	<b>\$ 400,708</b>	<b>\$ 1,371,616</b>	<b>\$ 1,371,631</b>	<b>\$ 1,130,000</b>	<b>-18%</b>	<b>100%</b>

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<b>TOTAL REVENUES</b>	<b>\$ 1,286,106</b>	<b>\$ 1,371,616</b>	<b>\$ 1,371,631</b>	<b>\$ 1,130,000</b>	<b>-18%</b>
<b>TOTAL EXPENSES</b>	<b>\$ 400,708</b>	<b>\$ 1,371,616</b>	<b>\$ 1,371,631</b>	<b>\$ 1,130,000</b>	<b>-18%</b>