

2026

# ANNUAL BUDGET

BOROUGH OF BALDWIN  
STORMWATER AUTHORITY



## Officials

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Patty Boyer, Chairperson

Marianne Conley, Vice-Chairperson

Erin Brown

Paul Hayhurst

Elliot Rambo

Ashley Wagner, Solicitor

Jason Stanton, Engineer

Robert Firek, Secretary

Caitlin Hornyak, Finance Officer

# 2026 STORMWATER BUDGET

## REVENUES



## Stormwater Fund Revenue

### Summary

	2024 Actual	2025 Budget	2025 Estimate	2026 Budget	% Inc/Dec
<b>TOTAL REVENUES</b>	\$ 1,254,724	\$ 1,230,000	\$ 1,230,000	\$ 1,130,000	-8%

### Description

Funding for operation, maintenance and improvement of the MS4 has historically been budgeted as part of the Borough's General Fund. As development progresses, flooding and stormwater quality concerns intensify, and federal and state regulations increase, a dedicated funding source became necessary for the required sustainability of the MS4. Thus, the Stormwater Authority was created in 2021.

Lennon, Smith, Souleret Engineering, Inc. conducted a Stormwater Management Fee Study to develop an equitable, fair, and reasonable MS4 user fee system which promotes that users and beneficiaries of the Borough's MS4 pay a proportionate share of the costs of administration, operation, maintenance, repair, replacement and improvement of the MS4.

### Budget Detail

Revenue 009-3**, ****	2024 Actual	2025 Budget	2025 Estimate	2026 Budget	% Inc/Dec	% of Total Budget
<b>341.0000 Earnings From Temp Dep/Investments</b>	\$ 54,808	\$ 50,000	\$ 50,000	\$ 50,000	0%	4%
<b>354.0000 Grants</b>	-	100,000	100,000	-	-100%	0%
<b>355.0000 ARPA</b>	108,988	-	-	-	N/A	0%
<b>378.9000 Fees-Current Year Billing</b>	1,090,928	1,080,000	1,080,000	1,080,000	0%	96%
<b>Total Stormwater Fund Revenue</b>	\$ 1,254,724	\$ 1,230,000	\$ 1,230,000	\$ 1,130,000	-8%	100%

# 2026 STORMWATER BUDGET

## EXPENSES



## Stormwater Fund Expenses

### Summary

	2024 Actual	2025 Budget	2025 Estimate	2026 Budget	% Inc/Dec
<b>TOTAL EXPENSES</b>	\$ 843,768	\$ 1,021,862	\$ 1,021,862	\$ 643,216	-37%

### Description

The Stormwater Fund will be used in 2026 to fund expenses associated with stormwater management infrastructure improvements and compliance with the Borough's regulatory requirements imposed by the MS4 NPDES Permit issued to the Borough by PADEP.

Administration of the Borough MS4 and provision of the stormwater utility service to its users requires effort of many Borough departments and staff members, including the Borough Manager, Director of Municipal Services and Department of Public Works.

### Budget Detail

Expenses 009-4**, ****	2024 Actual	2025 Budget	2025 Estimate	2026 Budget	% Inc/Dec	% of Total Budget
402.3110 Auditing Services	\$ 6,766	\$ 7,017	\$ 7,017	\$ 7,200	3%	1%
404.3102 Solicitor's Expense	1,155	6,000	6,000	1,200	-80%	0%
406.1101 Salary of Borough Manager	12,075	12,457	12,457	12,922	4%	2%
406.1140 Salary of MSM	10,544	11,059	11,059	11,419	3%	2%
406.1920 FICA/Medicare Employer	1,725	1,799	1,799	1,862	4%	0%
407.3000 Stormwater Collection Fees	15,675	16,200	16,200	16,200	0%	3%
408.1000 Engineering - MS4; Routine Annual Costs	14,834	15,000	15,000	15,000	0%	2%
408.2000 Engineering - PRP	34,168	15,000	15,000	15,000	0%	2%
408.2000.001 Construction - PRP	545,185	-	-	-	N/A	0%
408.3000 Engineering - Missionary Dr Storm Ext	21,755	135,000	135,000	25,000	-81%	4%
408.3000.001 Construction - Missionary Dr Storm Ext	-	370,000	370,000	100,000	-73%	16%
426.1121 Wages of Maintenance Crew	144,864	145,685	145,685	150,407	3%	23%
426.1920 FICA/Medicare Employer	11,170	11,145	11,145	11,506	3%	2%
436.2490 Storm Sewers & Drains	23,354	10,000	10,000	10,000	0%	2%
436.6100 System CCTV and Cleaning	-	15,000	15,000	15,000	0%	2%
438.6100 Road Program	-	250,000	250,000	250,000	0%	39%
446.4900 Permit Fees	500	500	500	500	0%	0%
<b>Total Stormwater Fund Expenses</b>	<b>\$ 843,768</b>	<b>\$ 1,021,862</b>	<b>\$ 1,021,862</b>	<b>\$ 643,216</b>	<b>-37%</b>	<b>100%</b>

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<b>TOTAL REVENUES</b>	\$ 1,254,724	\$ 1,230,000	\$ 1,230,000	\$ 1,130,000	-8%
<b>TOTAL EXPENSES</b>	\$ 843,768	\$ 1,021,862	\$ 1,021,862	\$ 643,216	-37%